

BOARD OF WATER WORKS OF PUEBLO, COLORADO
TYPICAL BILL COMPARISONS

CURRENT RATE -VS- 2007 RATE
 4.00% INCREASE

DEFINITIONS:

MINIMUM CONSUMER - The minimum consumer is one who may only use 2,000 gallons per month, or less. The majority of all minimum customers are serviced by the smallest water meter (3/4"). This can differ in some cases. Summer usage may rise above minimum.

AVERAGE RESIDENTIAL CONSUMER - The average residential consumer is one who uses more than the minimum and consumes 12,000 gallons per month over a one year period. These consumers may be serviced by a 3/4" water meter, but more likely would have a 1" meter. Conservation has appeared to have reduced the annual average from 13,000 to 12,000 gallons.

| DESCRIPTIONS | 2006 | 2007 | DOLLAR INCREASE |
|--|--------------|--------------|--------------------|
| MINIMUM CONSUMER | | | |
| Readiness to serve charge (includes 2000 gallons) | | | |
| 3/4" Meter | 7.67 | 7.98 | 0.31 |
| 1" Meter | 9.81 | 10.20 | 0.39 |
| AVERAGE RESIDENTIAL CONSUMER | | | |
| 3/4" Meter - Readiness to serve charge | 7.67 | 7.98 | 0.31 |
| 10,000 gallons @ \$ 1.76 and \$ 1.83 respectively | 17.60 | 18.30 | 0.70 |
| Total average monthly bill | <u>25.27</u> | <u>26.28</u> | <u>1.01</u> |
| 1" Meter - Readiness to serve charge | 9.81 | 10.20 | 0.39 |
| 10,000 gallons @ \$ 1.76 and \$ 1.83 respectively | 17.60 | 18.30 | 0.70 |
| Total average monthly bill | <u>27.41</u> | <u>28.51</u> | <u>1.10</u> |