

BOARD OF WATER WORKS OF PUEBLO, COLORADO
STAFFING SUMMARY – FULL TIME POSITIONS

	<u>NUMBER OF POSITIONS</u>		<u>SALARY</u>
	<u>2007 ¹</u>	<u>2008 ²</u>	<u>2008</u>
ADMINISTRATION			
Director	3	3	\$ 391,349
Specialist	3	3	179,525
Total	<u>6</u>	<u>6</u>	<u>570,874</u>
ADMINISTRATIVE SERVICES			
Division Manager	1	1	107,126
Manager	2	2	179,579
Supervision	1	1	68,389
Specialist	9	9	548,709
Skills and Trades	16	16	707,175
Total	<u>29</u>	<u>29</u>	<u>1,610,978</u>
TREAT, PUMP & LABORATORY			
Division Manager	1	1	107,126
Manager	2	2	184,302
Supervision	2	2	157,399
Specialist	5	5	361,288
Skills & Trade	27	28	1,489,151
Total	<u>37</u>	<u>38</u>	<u>2,299,266</u>
TRANS, DISTRIB, & ENGINEERING			
Division Manager	1	1	107,126
Manager	2	2	184,302
Supervision	3	3	240,350
Specialist	2	2	95,176
Skills & Trade	51	51	2,406,404
Total	<u>59</u>	<u>59</u>	<u>3,033,358</u>
WATER RESOURCES			
Division Manager	1	1	107,126
Supervision	2	2	102,732
Specialist	2	2	91,436
Total	<u>5</u>	<u>5</u>	<u>301,294</u>
TOTAL FULL TIME POSITIONS	<u><u>136</u></u>	<u><u>137</u></u>	<u><u>\$ 7,815,770</u></u>

¹ Actual number of Full Time Employees

² Budgeted number of Full Time Employees